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SELECTED FINANCIAL DATA

MARYLAND PUBLIC SCHOOLS

1979-80

PART II

Office of Administration
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201

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SELECTED FINANCIAL DATA - MARYLAND PUBLIC SCHOOLS: 1979-80

PART II

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Table I

Disbursements for All Purposes: Maryland Public Schools: 1979-80

Local Unit	Total Disbursements	Interest on Debt Service	Capital Outlay*	Food Service Programs≠	Outgoing Transfers			Current Expenses		
					For Handicapped Children≠	For Regular Pupils		Total Current Expenses	Instruction	Pupil Personnel Services
						To Other Maryland LEAS≠	To Others			
Total State	$2,000,281,788	$28,132,913	$129,523,711	$95,462,762	$14,104,428	$1,369,122	$226,786	$1,731,462,066	$1,093,511,903	$11,287,635
Allegany	33,596,259	74,429	2,278,381	2,587,076	15,381	28,293	-	28,612,699	18,013,354	137,260
Anne Arundel	173,541,767	2,494,990	16,087,390	7,407,723	663,331	-	-	146,888,333	97,046,768	1,142,226
Baltimore City	329,559,924	8,582,863	22,892,506	18,096,421	4,459,941	140,807	-	275,387,386	171,123,741	2,048,509
Baltimore	280,196,665	3,272,859	14,046,665	10,956,919	1,519,512	540,552	-	249,860,158	161,463,664	1,321,680
Calvert	21,603,679	159,492	2,896,414	980,368	-	43,644	-	17,523,761	10,984,927	123,916
Caroline	10,297,871	85,676	746,793	656,665	-	49,269	-	8,759,468	5,277,260	38,095
Carroll	47,454,682	343,721	9,670,353	2,270,277	-	39,985	15,421	35,114,925	22,478,987	150,061
Cecil	27,372,351	147,106	2,198,941	1,400,389	56,661	-	-	23,569,254	14,511,182	122,224
Charles	44,306,348	452,460	4,084,170	2,691,035	91,839	14,006	-	36,972,838	22,435,990	263,281
Dorchester	16,984,441	52,098	3,509,958	836,828	-	-	-	12,585,557	7,778,168	51,806
Frederick	58,871,355	563,341	10,319,890	2,843,123	-	89,872	172,562	44,882,567	28,566,009	207,988
Garrett	14,321,755	375	2,558,846	1,045,414	-	139,336	26,600	10,551,184	6,207,515	56,495
Harford	72,323,546	891,049	5,249,051	4,069,871	139,873	-	-	61,973,702	39,786,731	341,120
Howard	68,704,274	897,221	6,543,123	2,581,399	477,109	-	-	58,205,422	35,537,908	161,046
Kent	7,689,803	84,423	69,038	365,361	26,717	-	-	7,144,264	4,098,027	7,965
Montgomery	323,259,196	4,237,155	12,061,985	10,314,370	5,629,960	48,851	12,203	290,954,672	185,126,946	2,405,151
Prince George's	317,808,193	4,644,002	3,829,128	17,808,276	893,678	-	-	290,633,109	180,894,541	1,841,930
Queen Anne's	11,874,621	54,192	1,504,644	598,674	-	153,879	-	9,563,232	5,629,196	52,106
St. Mary's	28,663,020	48,938	1,471,567	1,865,332	20,718	-	-	25,256,465	15,264,583	223,868
Somerset	9,783,393	25,441	1,210,854	613,765	-	31,535	-	7,901,798	4,810,726	49,733
Talbot	10,092,687	99,380	507,549	406,526	-	16,040	-	9,063,192	5,808,690	56,416
Washington	47,951,674	445,980	1,665,200	2,917,491	69,765	-	-	42,853,238	26,580,696	338,748
Wicomico	26,682,879	349,153	856,675	1,422,544	33,256	33,053	-	23,988,198	15,315,661	113,169
Worcester	17,341,405	126,369	3,264,590	726,915	6,687	-	-	13,216,644	8,770,633	32,842

*Includes expenditures for food service equipment.

≠All expenditures from food service operations which are financed by food sales and federal and State reimbursements to cover deficits in food service operations.

≠Transfer to other Maryland LEA's are duplicated with expenditures reported by category in receiving LEA.

Table I (continued)

Disbursements For All Purposes: Maryland Public Schools: 1979-80

Local Unit	Current Expenses (continued)									
						Fixed Charges				
	Health Services	Operation of Plant	Maintenance of Plant	Pupil Transportation	Administration	Local Share	State Share [a]	Food Services [b]	Student Body Activities	Community Services
Total State	$3,680,430	$177,841,186	$60,328,648	$85,489,908	$41,014,813	$97,402,104	$145,271,050	$1,596,518	$4,295,516	$9,742,355
Allegany	9,725	2,841,851	874,845	1,761,345	538,129	1,878,489	2,459,606	26,336	-	71,759
Anne Arundel	-	14,112,143	3,673,838	8,845,103	3,300,562	5,166,103	12,945,742	-	-	655,848
Baltimore City	376,514	30,770,839	11,039,380	7,903,205	9,735,494	17,999,074	22,419,858	94,823	890,744	985,205
Baltimore	928,160	26,965,738	9,542,688	9,330,402	4,252,302	10,611,168	22,084,198	223,268	9,000	3,127,890
Calvert	19,097	1,542,657	501,818	1,295,196	409,020	952,837	1,433,255	17,177	109,182	134,679
Caroline	14,875	863,158	288,569	803,159	215,686	408,346	686,494	16,707	38,516	108,603
Carroll	116,402	3,104,014	1,014,580	2,714,573	721,204	1,496,159	2,921,144	2,407	220,497	174,897
Cecil	49,784	2,452,196	1,032,400	1,521,135	496,008	1,098,684	1,922,172	18,126	149,270	196,073
Charles	20,800	3,709,650	947,217	2,865,710	830,952	1,868,485	2,982,404	128,375	129,257	790,717
Dorchester	23,476	1,314,784	414,340	898,799	284,301	739,281	982,531	26,670	66,001	5,400
Frederick	28,284	4,689,568	1,275,275	3,009,863	875,094	2,238,669	3,779,736	88,002	5,286	118,793
Garrett	24,862	959,320	211,176	1,092,220	234,659	773,219	800,706	6,945	20,649	163,418
Harford	357,479	6,225,054	1,722,496	3,676,887	1,187,716	2,509,367	5,384,748	-	487,799	294,305
Howard	144,036	6,226,453	2,183,163	3,474,311	1,279,617	2,870,124	4,826,240	-	642,660	859,864
Kent	14,769	662,652	534,505	606,198	148,886	400,636	521,070	-	36,689	112,867
Montgomery	90,197	26,114,155	9,308,218	11,553,255	8,219,502	22,903,169	24,251,668	681,437	-	300,974
Prince George's	1,086,249	32,145,500	11,578,913	14,596,944	5,596,266	17,357,703	24,202,517	-	1,081,451	251,095
Queen Anne's	38,192	847,372	417,898	1,006,803	216,411	509,702	741,573	2,747	16,298	84,934
St. Mary's	32,941	2,500,128	997,305	2,062,070	563,105	1,154,281	1,949,289	113,122	79,798	315,975
Somerset	20,595	797,289	236,477	667,833	184,329	337,776	582,019	21,575	37,842	155,604
Talbot	17,156	873,424	250,199	518,253	213,526	421,456	740,187	33,321	27,601	102,963
Washington	46,261	4,749,149	1,254,329	2,548,579	829,967	2,245,637	3,471,608	12,814	165,235	610,215
Wicomico	169,466	2,181,193	740,622	1,713,972	494,295	1,013,918	2,082,748	41,907	1,000	120,247
Worcester	51,110	1,192,899	288,397	1,024,093	187,782	447,821	1,099,537	40,759	80,741	30

a Teacher Retirement and Social Security paid direct by State.
b Excludes federal and State food service aid.

Table 2

Disbursements For Instruction: Maryland Public Schools: 1979-80

Total Instruction

Local Unit	Total Instruction	Salaries and Wages	Contracted Services	Supplies and Materials				Other Charges
				Total Supplies and Materials	Textbooks	Library Books	Other	
Total State	$1,093,511,903	$1,027,601,245	$8,182,539	$51,076,726	$12,674,512	$5,040,902	$33,361,312	$6,651,393
Allegany	18,013,354	16,596,015	224,917	1,067,570	168,757	143,824	754,989	124,852
Anne Arundel	97,046,768	90,982,964	713,557	4,868,377	1,033,146	532,688	3,302,543	481,870
Baltimore City	171,123,741	160,387,595	1,308,606	8,817,411	2,541,332	520,819	5,755,260	610,129
Baltimore	161,463,664	154,239,132	675,190	5,750,735	1,582,649	642,637	3,525,449	798,607
Calvert	10,984,927	9,984,331	137,192	798,126	139,079	163,673	495,374	65,278
Caroline	5,277,260	4,906,853	26,718	286,364	74,629	23,875	187,860	57,325
Carroll	22,478,987	20,562,935	231,351	1,408,718	334,211	229,595	844,912	275,983
Cecil	14,511,182	13,570,381	59,875	752,940	235,795	81,204	435,941	127,986
Charles	22,435,990	20,650,996	357,332	1,196,218	262,344	144,758	789,116	231,444
Dorchester	7,778,168	7,132,832	116,004	436,868	83,611	40,627	312,630	92,464
Frederick	28,566,009	26,424,688	255,458	1,509,078	453,928	242,132	813,018	376,785
Garrett	6,207,515	5,816,734	51,416	247,039	81,988	22,164	142,887	92,326
Harford	39,786,731	37,234,128	135,694	2,302,258	760,187	496,362	1,045,709	114,651
Howard	35,537,908	32,830,895	368,617	1,923,135	260,946	258,569	1,403,620	415,261
Kent	4,098,027	3,706,366	58,439	265,565	1,520	24,205	239,840	67,657
Montgomery	185,126,946	175,109,014	1,324,803	7,613,416	1,725,678	-	5,887,738	1,079,713
Prince George's	180,894,541	171,273,627	1,459,363	7,486,304	1,925,500	1,019,338	4,541,466	675,247
Queen Anne's	5,629,196	5,152,277	63,757	312,785	227,863	18,166	66,756	100,377
St. Mary's	15,264,583	13,944,813	188,758	922,420	190,720	138,646	593,054	208,592
Somerset	4,810,726	4,379,871	36,195	334,113	51,175	31,647	251,291	60,547
Talbot	5,808,690	5,150,380	82,242	470,883	40,711	61,802	368,370	105,185
Washington	26,580,696	25,045,574	118,903	1,122,813	291,804	100,468	730,541	293,406
Wicomico	15,315,661	14,507,515	87,368	632,158	124,056	60,616	447,486	88,620
Worcester	8,770,633	8,011,329	100,784	551,432	82,883	43,087	425,462	107,088

Table 2 (continued)

Disbursements For Instruction: Maryland Public Schools: 1979-80

Prekindergarten - 12

Local Unit	Total Instruction	Salaries and Wages	Contracted Services	Supplies and Materials				Other Charges
				Total Supplies and Materials	Textbooks	Library Books	Other	
Total State	$1,087,742,109	$1,022,462,194	$8,036,339	$50,652,442	$12,515,369	$[illegible],040,902	$33,096,171	$6,591,134
Allegany	17,960,680	16,550,654	224,645	1,062,882	168,757	143,824	750,301	122,499
Anne Arundel	96,642,130	90,612,314	713,200	4,837,284	1,010,738	532,688	3,293,858	479,332
Baltimore City	169,355,057	158,736,697	1,284,180	8,743,695	2,515,048	520,819	5,707,828	590,485
Baltimore	160,751,168	153,553,462	675,090	5,724,678	1,582,649	642,637	3,499,392	797,938
Calvert	10,907,705	9,915,597	137,067	790,011	139,079	163,673	487,259	65,030
Caroline	5,246,869	4,884,684	23,718	281,796	74,629	23,875	183,292	56,671
Carroll	22,355,517	20,457,618	231,242	1,395,803	333,865	229,595	832,343	270,854
Cecil	14,481,234	13,547,396	57,365	748,904	235,795	81,204	431,905	127,569
Charles	22,393,959	20,618,866	357,332	1,187,701	259,399	144,758	783,544	230,060
Dorchester	7,692,955	7,060,777	116,004	426,278	80,904	40,627	304,747	89,896
Frederick	28,427,301	26,302,705	253,802	1,500,199	453,833	242,132	804,234	370,595
Garrett	6,193,488	5,804,950	51,270	245,166	81,988	22,164	141,014	92,102
Harford	39,786,731	37,234,128	135,694	2,302,258	760,187	496,362	1,045,709	114,651
Howard	35,537,908	32,830,895	368,617	1,923,135	260,946	258,569	1,403,620	415,261
Kent	4,025,503	3,654,811	57,734	246,740	1,520	24,205	221,015	66,218
Montgomery	183,918,654	174,094,003	1,227,104	7,520,346	1,679,315	-	5,841,031	1,077,201
Prince George's	180,230,328	170,717,353	1,447,734	7,399,644	1,873,274	1,019,338	4,507,032	665,597
Queen Anne's	5,620,370	5,146,451	60,757	312,785	227,863	18,166	66,756	100,377
St. Mary's	15,196,133	13,892,726	188,708	908,497	185,512	138,646	584,339	206,202
Somerset	4,795,589	4,365,681	36,195	333,166	51,175	31,647	250,344	60,547
Talbot	5,792,942	5,139,833	82,242	465,764	40,380	61,802	363,582	105,103
Washington	26,534,633	25,005,222	118,903	1,118,643	291,804	100,468	726,371	291,865
Wicomico	15,147,474	14,345,145	87,368	626,797	123,926	60,616	442,255	88,164
Worcester	8,747,781	7,990,226	100,368	550,270	82,783	43,087	424,400	106,917

Table 2 (continued)

Disbursements For Instruction: Maryland Public Schools: 1979-80

Adult Education

Local Unit	Total Instruction	Salaries and Wages	Contracted Services	Supplies and Materials				Other Charges
				Total Supplies and Materials	Textbooks	Library Books	Other	
Total State	$5,769,794	$5,139,051	$146,200	$424,284	$159,143	-	$265,141	$60,259
Allegany	52,674	45,361	272	4,688	-	-	4,688	2,353
Anne Arundel	404,638	370,650	357	31,093	22,408	-	8,685	2,538
Baltimore City	1,768,684	1,650,898	24,426	73,716	26,284	-	47,432	19,644
Baltimore	712,496	685,670	100	26,057	-	-	26,057	669
Calvert	77,222	68,734	125	8,115	-	-	8,115	248
Caroline	30,391	22,169	3,000	4,568	-	-	4,568	654
Carroll	123,470	105,317	109	12,915	346	-	12,569	5,129
Cecil	29,948	22,985	2,510	4,036	-	-	4,036	417
Charles	42,031	32,130	-	8,517	2,945	-	5,572	1,384
Dorchester	85,213	72,055	-	10,590	2,707	-	7,883	2,568
Frederick	138,708	121,983	1,656	8,879	95	-	8,784	6,190
Garrett	14,027	11,784	146	1,873	-	-	1,873	224
Harford	-	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-	-
Kent	72,524	51,555	705	18,825	-	-	18,825	1,439
Montgomery	1,208,292	1,015,011	97,699	93,070	46,363	-	46,707	2,512
Prince George's	664,213	556,274	11,629	86,660	52,226	-	34,434	9,650
Queen Anne's	8,826	5,826	3,000	-	-	-	-	-
St. Mary's	68,450	52,087	50	13,923	5,208	-	8,715	2,390
Somerset	15,137	14,190	-	947	-	-	947	-
Talbot	15,748	10,547	-	5,119	331	-	4,788	82
Washington	46,063	40,352	-	4,170	-	-	4,170	1,541
Wicomico	168,187	162,370	-	5,361	130	-	5,231	456
Worcester	22,852	21,103	416	1,162	100	-	1,062	171

Table 3

Disbursements For Pupil Personnel and Health Services: Maryland Public Schools: 1979-80

Local Unit	Pupil Personnel Services					Health Services				
	Total Pupil Personnel Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Total Health Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges
Total State	$11,287,635	$10,799,095	$205,219	$104,988	$178,333	$3,680,430	$2,992,556	$513,091	$122,503	$52,280
Allegany	137,260	125,150	-	7,379	4,731	9,725	-	5,558	4,167	-
Anne Arundel	1,142,226	1,089,752	3,891	2,521	46,062	-	-	-	-	-
Baltimore City	2,048,509	2,027,860	14,646	4,923	1,080	376,514	2,347	374,167	-	-
Baltimore	1,321,680	1,295,198	-	13,150	13,332	928,160	897,065	11,007	18,779	1,309
Calvert	123,916	117,044	2,000	1,911	2,961	19,097	14,061	1,958	2,195	883
Caroline	38,095	34,896	116	2,483	600	14,875	2,775	10,446	1,397	257
Carroll	150,061	128,779	10,101	3,940	7,241	116,402	80,484	20,139	14,804	975
Cecil	122,224	111,007	3,488	456	7,273	49,784	42,160	555	4,544	2,525
Charles	263,281	187,478	65,981	3,285	6,537	20,800	-	17,301	3,499	-
Dorchester	51,806	46,460	-	1,960	3,386	23,476	20,305	1,493	1,349	329
Frederick	207,988	202,317	1,030	363	4,278	28,284	23,087	-	5,197	-
Garrett	56,495	52,031	932	1,535	1,997	24,862	13,940	8,254	1,072	1,596
Harford	341,120	336,057	-	3,578	1,485	357,479	342,937	77	14,465	-
Howard	161,046	145,867	-	6,274	8,905	144,036	126,135	2,257	9,739	5,905
Kent	7,965	6,215	1,036	2	712	14,769	10,249	3,137	1,383	-
Montgomery	2,405,151	2,391,427	3,265	2,147	8,312	90,197	68,743	6,608	6,137	8,709
Prince George's	1,841,930	1,748,528	53,680	4,652	35,070	1,086,249	1,052,665	5,153	24,049	4,382
Queen Anne's	52,106	45,406	-	2,458	4,242	38,192	35,671	1,058	217	1,246
St. Mary's	223,868	167,091	44,814	10,464	1,499	32,941	13,743	-	2,898	16,300
Somerset	49,733	46,668	-	330	2,735	20,595	12,905	2,230	523	4,937
Talbot	56,416	51,373	72	821	4,150	17,156	14,590	304	594	1,668
Washington	338,748	301,326	-	26,463	10,959	46,261	16,454	29,807	-	-
Wicomico	113,169	108,689	167	3,843	470	169,466	159,446	7,645	2,130	245
Worcester	32,842	32,476	-	50	316	51,110	42,794	3,937	3,365	1,014

Table 4

Disbursements for Administration and Pupil Transportation: Maryland Public Schools: 1979-80

Local Unit	Administration					Pupil Transportation					
	Total Administration	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Total Pupil Transportation	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Vehicle Replacement
Total State	$41,014,813	$32,788,722	$5,242,686	$1,865,168	$1,118,237	$85,489,908	$27,583,604	$41,558,047	$9,434,263	$2,028,099	$4,885,895
Allegany	538,129	319,005	42,201	19,895	157,028	1,761,345	168,757	1,319,045	56,444	48,463	168,636
Anne Arundel	3,300,562	2,515,371	488,310	198,290	98,591	8,845,103	978,655	7,137,679	247,116	388,380	93,273
Baltimore City	9,735,494	7,558,357	1,650,300	456,166	70,671	7,903,205	1,450,112	5,870,337	259,831	157,620	165,305
Baltimore	4,252,302	3,629,059	201,524	360,719	61,000	*9,330,402	4,952,720	1,139,840	1,808,236	178,858	1,250,748
Calvert	409,020	309,969	50,310	19,195	29,546	1,295,196	98,248	1,177,711	1,230	18,007	-
Caroline	215,686	136,059	37,063	16,690	25,874	803,159	72,370	695,049	21,560	14,180	-
Carroll	721,204	565,835	83,687	25,496	46,186	2,714,573	138,446	2,502,572	22,419	34,431	16,705
Cecil	496,008	362,705	101,506	14,900	16,897	1,521,135	133,189	1,282,200	39,558	47,288	18,900
Charles	830,952	662,341	86,614	45,750	36,247	2,865,710	142,715	2,632,455	25,362	65,178	-
Dorchester	284,301	187,575	59,951	19,039	17,736	898,799	78,691	783,003	21,977	14,280	848
Frederick	875,094	701,808	77,705	61,076	34,505	3,009,863	833,108	1,282,182	538,368	160,142	196,063
Garrett	234,659	181,207	35,306	8,686	9,460	1,092,220	56,730	1,008,633	9,275	17,582	-
Harford	1,187,716	908,460	189,663	71,530	18,063	3,676,887	505,030	2,554,184	254,596	57,593	305,484
Howard	1,279,617	991,807	138,735	100,685	48,390	3,474,311	141,824	3,268,009	3,808	60,670	-
Kent	148,886	110,211	16,903	10,825	10,947	606,198	66,034	514,373	12,968	12,823	-
Montgomery	8,219,502	7,127,335	765,394	183,669	143,104	11,553,255	6,838,328	806,999	2,316,595	332,897	1,258,436
Prince George's	5,596,266	4,617,156	777,858	76,020	125,232	14,596,944	9,909,409	134,444	3,450,056	213,326	889,709
Queen Anne's	216,411	138,112	36,137	22,534	19,628	1,006,803	56,388	896,227	16,516	37,672	-
St. Mary's	563,105	432,205	70,370	33,939	26,591	2,062,070	141,551	1,778,831	44,371	57,773	39,544
Somerset	184,329	84,205	44,323	21,068	34,733	667,833	38,937	609,954	97	18,845	-
Talbot	213,526	130,968	39,361	15,816	27,381	518,253	32,041	474,716	3,657	7,839	-
Washington	829,967	673,155	96,463	40,538	19,811	2,548,579	625,893	1,157,304	279,008	9,332	477,042
Wicomico	494,295	351,041	103,143	29,574	10,537	1,713,972	80,642	1,572,978	984	54,166	5,202
Worcester	187,782	94,776	49,859	13,068	30,079	1,024,093	43,786	959,322	231	20,754	-

*Includes the amount of $9,959 which, as a lump sum, was removed from the Pupil Transportation category and included with the Community Services category in the Annual Financial Report.

Table 5

Disbursements for Operation of Plant and Maintenance of Plant: Maryland Public Schools: 1979-80

Local Unit	Operation of Plant					Maintenance of Plant					
	Total Operation of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Total Maintenance of Plant	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Replacement Equipment
Total State	$177,841,186	$89,930,506	$10,439,730	$8,387,805	$69,083,145	$60,328,648	$27,378,078	$17,142,330	$9,512,550	$685,669	$5,610,021
Allegany	2,841,851	1,631,571	48,709	109,124	1,052,447	874,845	354,380	81,477	270,753	27,221	141,014
Anne Arundel	14,112,143	7,082,092	267,301	227,156	6,535,594	3,673,838	1,619,379	1,002,784	839,640	48,299	163,736
Baltimore City	30,770,839	17,343,758	8,577,030	4,848,735	1,316	11,039,380	3,501,061	5,803,948	1,097,329	245	636,797
Baltimore	26,965,738	15,228,863	230,477	416,643	11,089,755	9,542,688	3,688,441	3,676,215	1,462,532	16,997	698,503
Calvert	1,542,657	735,033	8,074	73,677	725,873	501,818	338,627	11,414	111,218	241	40,318
Caroline	863,158	351,855	18,153	21,041	472,109	288,569	71,595	64,522	71,019	205	81,228
Carroll	3,104,014	1,368,836	36,089	91,826	1,607,263	1,014,580	414,047	225,815	190,662	24,365	159,691
Cecil	2,452,196	1,018,044	23,468	77,097	1,333,587	1,032,400	410,328	177,176	276,582	3,341	164,973
Charles	3,709,650	1,581,206	38,894	155,213	1,934,337	947,217	561 319	102,287	189,020	74	94,517
Dorchester	1,314,784	403,309	13,049	47,873	850,553	414,340	134,867	129,132	107,895	7,245	35,201
Frederick	4,689,568	1,913,292	84,336	168,921	2,523,019	1,275,275	539,848	253,088	304,063	5,075	173,201
Garrett	959,320	369,667	3,735	33,924	551,994	211,176	107,342	21,548	55,102	7,334	19,850
Harford	6,225,054	2,500,680	57,088	350,139	3,317,147	1,722,496	720,219	290,227	403,055	1,837	307,158
Howard	6,226,453	2,429,604	271,028	185,617	3,340,204	2,183,163	816,341	574,070	311,746	56,116	424,890
Kent	662,652	218,821	9,851	48,978	385,002	534,505	89,485	304,808	80,896	4,265	55,051
Montgomery	26,114,155	13,675,577	24,059	499,173	11,915,346	9,308,218	6,636,366	261,163	1,099,077	422,765	888,847
Prince George's	32,145,500	16,602,388	533,085	583,904	14,426,123	11,578,913	5,797,709	2,961,217	1,800,305	2,816	1,016,866
Queen Anne's	847,372	279,635	-	37,470	530,267	417,898	149,001	103,080	65,252	15,380	85,185
St. Mary's	2,500,128	1,214,182	35,249	96,651	1,154,046	997,305	460,924	144,065	329,514	5	62,797
Somerset	797,289	276,131	12,373	40,893	467,892	236,477	83,084	55,959	92,045	-	5,389
Talbot	873,424	326,182	17,328	22,293	507,621	250,199	68,686	123,036	34,941	650	22,886
Washington	4,749,149	2,172,237	46,988	128,115	2,401,809	1,254,329	390,951	461,988	172,054	22,189	207,147
Wicomico	2,181,193	850,602	57,139	57,917	1,215,535	740,622	294,509	223,617	95,682	18,663	108,151
Worcester	1,192,899	356,941	26,227	65,425	744,306	288,397	129,569	89,694	52,168	341	16,625

Table 6

Disbursements for Fixed Charges: Maryland Public Schools: 1979-80

Local Unit	Total Fixed Charges	Paid By Local Boards of Education							Paid Direct By State		
		Total	Retirement Funds	Social Security	Other Employee Judgements	Other Insurance and Benefits	Rent	Other	Total	Teachers' Retirement System	Teachers' Social Security
Total State	$242,673,154	$97,402,104	$16,817,671	$16,710,212	$50,001,100	$11,735,801	$670,485	$1,466,835	$145,271,050	$89,684,961	$55,586,089
Allegany	4,338,095	1,878,489	327,586	267,049	1,030,164	225,465	-	28,225	2,459,606	1,533,633	925,973
Anne Arundel	18,111,845	5,166,103	844,600	1,187,198	1,863,779	1,226,937	43,589	-	12,945,742	7,989,446	4,956,296
Baltimore City	40,418,932	17,999,074	3,233,971	3,197,896	11,283,166	116,072	167,969	-	22,419,858	14,071,300	8,348,558
Baltimore	32,695,366	10,611,168	407,334	2,302,228	7,232,928	583,965	80,942	3,771	22,084,198	13,521,364	8,562,834
Calvert	2,386,092	952,837	133,449	171,248	-	648,140	-	-	1,433,255	889,126	544,129
Caroline	1,094,840	408,346	80,887	81,483	146,978	91,798	7,200	-	686,494	416,717	269,777
Carroll	4,417,303	1,496,159	255,198	299,656	129,998	811,307	-	-	2,921,144	1,765,766	1,155,378
Cecil	3,020,856	1,098,684	45,081	193,629	603,553	254,336	115	1,970	1,922,172	1,152,265	769,907
Charles	4,850,889	1,868,485	338,046	312,687	722,184	473,919	21,912	(263)	2,982,404	1,835,014	1,147,390
Dorchester	1,721,812	739,281	137,850	143,522	315,276	142,633	-	-	982,531	620,828	361,703
Frederick	6,018,405	2,238,669	362,418	432,597	1,151,774	191,973	96,552	3,355	3,779,736	2,314,774	1,464,962
Garrett	1,573,925	773,219	100,131	122,027	457,946	72,372	7,603	13,140	800,706	504,365	296,341
Harford	7,894,115	2,509,367	325,027	485,609	1,554,856	143,875	-	-	5,384,748	3,251,924	2,132,824
Howard	7,696,364	2,870,124	277,563	479,102	1,801,621	267,823	30,815	13,200	4,826,240	2,943,381	1,882,859
Kent	921,706	400,636	67,383	61,385	115,530	151,304	-	5,034	521,070	314,857	206,213
Montgomery	47,154,837	22,903,169	6,412,150	2,779,376	10,592,136	1,676,151	77,052	1,366,304	24,251,668	14,944,252	9,307,416
Prince George's	41,560,220	17,357,703	2,514,576	2,938,501	8,011,256	3,745,102	136,586	11,682	24,202,517	15,093,089	9,109,428
Queen Anne's	1,251,275	509,702	63,984	71,426	262,229	112,063	-	-	741,573	449,912	291,661
St. Mary's	3,103,570	1,154,281	188,815	259,163	450,144	256,159	-	-	1,949,289	1,211,423	737,866
Somerset	919,795	337,776	63,212	101,380	103,525	55,766	-	13,893	582,019	374,505	207,514
Talbot	1,161,643	421,456	62,840	63,268	180,065	98,307	-	16,976	740,187	446,670	293,517
Washington	5,717,245	2,245,637	378,332	488,976	1,275,318	119,565	-	(16,554)	3,471,608	2,122,445	1,349,163
Wicomico	3,096,666	1,013,918	170,532	180,328	490,753	166,053	150	6,102	2,082,748	1,260,800	821,948
Worcester	1,547,358	447,821	26,706	90,478	225,921	104,716	-	-	1,099,537	657,105	442,432

Table 7

Disbursements for Food Services and Student Body Activities: Maryland Public Schools: 1979-80

Local Unit	Food Services						Student Body Activities					
	Total	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment Replacement	Total	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Equipment Replacement
Total State	$1,596,518	$795,108	$214,795	$244,262	$308,166	$34,187	$4,295,516	$2,231,792	$901,360	$635,047	$337,547	$189,770
Allegany	26,336	20,987	429	124	1,620	3,176	-	-	-	-	-	-
Anne Arundel	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore City	94,823	-	49,823	45,000	-	-	890,744	463,360	221,393	194,548	4,149	7,294
Baltimore	223,268	216,244	-	6,915	109	-	9,000	-	-	9,000	-	-
Calvert	17,177	8,480	235	897	669	6,896	109,182	42,107	40,009	25,482	1,584	-
Caroline	16,707	9,512	-	6,915	280	-	38,516	-	18,442	19,749	325	-
Carroll	2,407	1,333	-	1,074	-	-	220,497	77,601	90,966	46,661	4,753	516
Cecil	18,126	-	1,419	14,679	1,492	536	149,270	69,622	30,995	18,184	30,469	-
Charles	128,375	128,616	164	74	-	3	129,257	71,595	26,335	4,835	14,475	12,017
Dorchester	26,670	11,884	7,011	6,136	592	1,047	66,001	6,342	22,742	7,571	29,346	-
Frederick	88,002	66,400	3,054	5,589	7,313	5,646	5,286	-	2,501	2,189	596	-
Garrett	6,945	187	-	6,758	-	-	20,649	19,580	-	194	875	-
Harford	-	-	-	-	-	-	487,799	250,285	56,622	138,731	-	42,161
Howard	-	-	-	-	-	-	642,660	231,701	175,476	103,502	15,207	116,774
Kent	-	-	-	-	-	-	36,689	1,807	12,865	7,949	6,242	7,826
Montgomery	681,437	274,178	128,066	10,849	267,239	1,105	-	-	-	-	-	-
Prince George's	-	-	-	-	-	-	1,081,451	796,842	95,832	2,776	186,001	-
Queen Anne's	2,747	1,652	-	1,077	18	-	16,298	3,706	8,091	4,031	470	-
St. Mary's	113,122	-	-	113,122	-	-	79,798	-	26,088	29,011	24,699	-
Somerset	21,575	10,831	4,424	4,109	531	1,680	37,842	12,155	23,474	1,013	1,200	-
Talbot	33,321	7,747	1,985	74	21,383	2,132	27,601	16,855	8,108	95	2,543	-
Washington	12,814	-	12,814	-	-	-	165,235	142,284	22,951	-	-	-
Wicomico	41,907	5,976	5,699	11,927	6,333	11,972	1,000	-	-	1,000	-	-
Worcester	40,759	31,081	-	9,091	587	-	80,741	25,950	18,470	18,526	14,613	3,182

Table 8

Disbursements for Community Services: Maryland Public Schools: 1979-80

Local Unit	Total Community Services	Salaries and Wages	Contracted Services	Supplies and Materials	Other Charges	Replacement Equipment
Total State	$9,742,355	$6,826,183	$1,921,463	$482,006	$416,787	$95,916
Allegany	71,759	56,733	540	3,540	10,946	-
Anne Arundel	655,848	609,299	13,409	33,140	-	-
Baltimore City	985,205	151,024	748,939	47,048	37,279	915
Baltimore	*3,127,890	2,846,066	47,900	116,730	71,887	45,307
Calvert	134,679	125,305	-	1,811	7,563	-
Caroline	108,603	85,586	21,583	1,434	-	-
Carroll	174,897	163,041	722	9,382	1,752	-
Cecil	196,073	131,185	46,933	6,043	11,912	-
Charles	790,717	238,341	527,888	2,042	18,535	3,911
Dorchester	5,400	-	-	5,335	65	-
Frederick	118,793	32,476	15,671	14,721	48,337	7,588
Garrett	163,418	157,251	-	4,797	1,370	-
Harford	294,305	277,523	8,152	6,915	1,715	-
Howard	859,864	256,954	330,366	128,989	141,059	2,496
Kent	112,867	99,042	7,389	3,327	3,109	-
Montgomery	300,974	177,666	17,505	64,284	6,318	35,201
Prince George's	251,095	152,124	96,503	9	2,459	-
Queen Anne's	84,934	84,902	32	-	-	-
St. Mary's	315,975	298,594	6,724	6,536	4,121	-
Somerset	155,604	139,954	8,625	2,825	4,200	-
Talbot	102,963	64,085	16,350	86	22,442	-
Washington	610,215	566,118	4,032	20,301	19,764	-
Wicomico	120,247	112,914	2,200	2,681	1,954	498
Worcester	30	-	-	30	-	-

* Excludes the amount of $9,95[illegible] which had been subtracted from the Pupil Transportation category as a lump sum and added to Community Services, in the Annual Financial Report.

Table 9

Disbursements for Capital Outlay: Maryland Public Schools: 1979-80

Local Unit	Grand Total Capital Outlay	Current Expense Fund					School Construction Fund					Food Service Fund-Equipment
		Total	Sites & Site Improvements	Buildings and Building Additions	Remodeling	Additional Equipment	Total	Sites & Site Improvements	Buildings and Building Additions	Remodeling	Additional Equipment	
Total State	$129,523,711	$7,900,454	$157,497	$1,205,827	$62,469	$6,474,661	$120,945,252	$7,421,822	$88,252,088	$16,312,105	$8,959,237	$678,005
Allegany	2,278,381	613,558	-	483,616	-	129,942	1,664,823	-	1,489,651	-	175,172	-
Anne Arundel	16,087,390	400,280	-	38,410	-	361,870	15,458,507	1,367,978	8,457,694	5,417,660	215,175	228,603
Baltimore City	22,892,506	966,765	-	-	-	966,765	21,742,882	2,625,044	13,875,943	3,177,871	2,064,024	182,859
Baltimore	14,046,665	940,481	-	-	-	940,481	13,106,184	506,941	12,028,339	-	570,904	-
Calvert	2,896,414	268,022	2,706	182,870	-	82,446	2,621,914	-	2,358,896	-	263,018	6,478
Caroline	746,793	136,971	18,579	818	11,558	106,016	608,886	-	441,404	-	167,482	936
Carroll	9,670,353	167,697	-	-	-	167,697	9,494,518	465,136	8,032,484	13,825	983,073	8,138
Cecil	2,198,941	125,257	-	-	-	125,257	2,027,693	89,904	1,682,036	235,814	19,939	45,991
Charles	4,084,170	262,443	62,370	-	19,975	180,098	3,815,085	77,664	3,334,131	108,419	294,871	6,642
Dorchester	3,509,958	62,545	-	-	-	62,545	3,447,413	-	77,084	3,370,329	-	-
Frederick	10,319,890	899,985	1,465	424,575	(10,748)	484,693	9,419,604	338,309	7,902,173	530,279	648,843	301
Garrett	2,558,846	203,711	59,378	62,814	12,500	69,019	2,337,703	-	2,337,703	-	-	17,432
Harford	5,249,051	75,467	-	-	25,948	49,519	5,166,567	61,919	4,181,054	-	923,594	7,017
Howard	6,543,123	507,795	12,999	-	-	494,796	5,997,550	1,698,000	4,299,550	-	-	37,778
Kent	69,038	68,578	-	-	-	68,578	-	-	-	-	-	460
Montgomery	12,061,985	912,606	-	-	-	912,606	11,117,176	74,376	7,083,667	3,231,126	728,007	32,203
Prince George's	3,829,128	326,116	-	-	-	326,116	3,486,734	109,658	2,657,943	206,121	513,012	16,278
Queen Anne's	1,504,644	98,354	-	-	3,236	95,118	1,406,290	-	939,788	8,805	457,697	-
St. Mary's	1,471,567	199,228	-	-	-	199,228	1,271,996	-	1,210,302	-	61,694	343
Somerset	1,210,854	90,888	-	12,724	-	78,164	1,119,966	-	1,119,966	-	-	-
Talbot	507,549	78,011	-	-	-	78,011	421,700	-	266,045	-	155,655	7,838
Washington	1,665,200	159,130	-	-	-	159,130	1,454,672	-	921,990	-	532,682	51,398
Wicomico	856,675	201,443	-	-	-	201,443	629,917	6,893	426,773	11,856	184,395	25,315
Worcester	3,264,590	135,123	-	-	-	135,123	3,127,472	-	3,127,472	-	-	1,995

Table 10

Disbursements for Capital Outlay: Maryland Public Schools: 1979-80

Local Unit	Total	School Buildings and Equipment				Administration Buildings	Food Service Equipment*
		Elementary	Middle	Secondary	Other		
Total State	$129,523,711	$44,815,782	$285,264	$77,769,777	$1,581,404	$4,393,479	$678,005
Allegany	2,278,381	820,311	-	1,268,964	25,854	163,252	-
Anne Arundel	16,087,390	84,062	20,575	14,391,717	144,660	1,217,773	228,603
Baltimore City	22,892,506	12,240,037	-	10,338,900	119,456	11,254	182,859
Baltimore	14,046,665	5,483,968	20,760	7,646,665	68,362	826,910	-
Calvert	2,896,414	914,457	15,669	1,788,618	9,569	161,623	6,478
Caroline	746,793	639,107	-	43,562	57,013	6,175	936
Carroll	9,670,353	871,928	20,933	8,681,250	87,735	369	8,138
Cecil	2,198,941	1,776,176	6,233	268,966	42,350	59,225	45,991
Charles	4,084,170	316,296	24,403	3,566,878	69,788	100,163	6,642
Dorchester	3,509,958	720,901	1,784	2,759,173	25,305	2,795	-
Frederick	10,319,890	4,417,389	35,572	5,380,599	294,075	191,954	301
Garrett	2,558,846	2,488,293	2,352	19,240	30,715	814	17,432
Harford	5,249,051	236,411	-	4,963,515	42,108	-	7,017
Howard	6,543,123	2,552,766	48,867	3,515,332	133,758	254,622	37,778
Kent	69,038	15,192	-	14,276	39,110	-	460
Montgomery	12,061,985	5,316,750	6,182	5,628,014	81,488	997,348	32,203
Prince George's	3,829,128	2,588,165	-	846,748	102,601	275,336	16,278
Queen Anne's	1,504,644	243,815	9,715	1,132,678	3,332	115,104	-
St. Mary's	1,471,567	1,336,782	23,305	44,297	66,363	477	343
Somerset	1,210,854	1,078,663	-	90,695	40,427	1,069	-
Talbot	507,549	25,587	5,777	454,526	13,821	-	7,838
Washington	1,665,200	89,790	8,147	1,489,087	25,998	780	51,398
Wicomico	856,675	522,761	5,951	252,673	48,135	1,840	25,315
Worcester	3,264,590	36,175	29,039	3,183,404	9,381	4,596	1,995

Note: Food Services equipment is not reportable by school level.

Table 11

Disbursements for Debt Service: Maryland Public Schools: 1979-80

Local Unit	Total	Long Term County Bonds		State Loans	
		Redemption	Interest	Redemption	Interest
Total State	$91,820,081	$49,441,970	$24,168,654	$14,245,198	$3,964,259
Allegany	419,909	200,000	55,130	145,480	19,299
Anne Arundel	7,348,047	4,013,000	2,240,314	840,057	254,676
Baltimore City	24,924,121	12,815,941	6,576,804	3,525,317	2,006,059
Baltimore	12,550,774	6,188,000	2,670,146	3,089,915	602,713
Calvert	433,450	225,000	147,493	48,958	11,999
Caroline	301,636	175,000	79,970	40,960	5,706
Carroll	996,166	471,114	304,558	181,331	39,163
Cecil	649,332	490,000	142,935	12,226	4,171
Charles	1,606,006	750,000	402,375	403,546	50,085
Dorchester	208,222	150,000	50,012	6,124	2,086
Frederick	2,191,565	1,215,000	517,290	413,224	46,051
Garrett	25,375	25,000	375	-	-
Harford	3,144,188	1,763,550	798,489	489,589	92,560
Howard	2,434,286	1,262,601	852,351	274,464	44,870
Kent	395,352	195,000	75,510	115,929	8,913
Montgomery	13,158,533	8,237,163	4,036,027	684,215	201,128
Prince George's	15,793,710	7,693,000	4,149,068	3,456,708	494,934
Queen Anne's	312,455	258,263	54,192	-	-
St. Mary's	436,365	100,000	15,400	287,427	33,538
Somerset	196,365	165,000	23,658	5,924	1,783
Talbot	431,858	290,000	88,982	42,478	10,398
Washington	1,862,510	1,353,333	432,872	63,197	13,108
Wicomico	1,455,158	1,106,005	349,153	-	-
Worcester	544,698	300,000	105,550	118,129	21,019

Table 12

Disbursements from Food Service Fund for Food Services: Maryland Public Schools: 1979-80

Local Unit	Total Food Service Fund	Salaries and Wages	Contracted Services	Supplies and Materials				Other Charges	Equipment Replacement
				Total	Food	Value of Donated Commodities	Other		
Total State	$95,462,762	$35,112,723	$1,033,127	$51,949,846	$39,023,358	$9,616,703	$3,309,785	$6,657,820	$709,246
Allegany	2,587,076	893,566	-	1,562,587	1,104,980	360,569	97,038	97,409	33,514
Anne Arundel	7,407,723	1,948,005	118,287	4,803,915	3,494,216	837,589	472,110	507,741	29,775
Baltimore City	18,096,421	6,927,133	342,216	8,911,670	6,068,646	1,995,392	847,632	1,756,203	159,199
Baltimore	10,956,919	4,520,899	270,771	5,582,274	4,510,118	839,268	232,888	412,367	170,608
Calvert	980,368	304,492	10,522	644,930	404,952	190,178	49,800	20,340	84
Caroline	656,665	268,336	-	356,933	350,876	-	6,057	29,368	2,028
Carroll	2,270,277	800,091	2,493	1,261,006	887,333	323,148	50,525	186,543	20,144
Cecil	1,400,389	637,041	41,469	712,794	664,901	-	47,893	9,085	-
Charles	2,691,035	917,782	14,239	1,547,015	1,199,236	306,043	41,736	191,982	20,017
Dorchester	836,828	314,477	-	522,351	406,054	92,766	23,531	-	-
Frederick	2,843,123	1,044,468	12,649	1,781,067	1,294,468	403,291	83,308	1,797	3,142
Garrett	1,045,414	389,306	3,592	586,849	388,109	196,964	1,776	56,612	9,055
Harford	4,069,871	1,334,672	33,005	2,445,572	1,761,813	581,100	102,659	218,066	38,556
Howard	2,581,399	939,326	-	1,497,076	1,122,140	374,936	-	144,997	-
Kent	365,361	136,108	3,488	216,072	185,838	-	30,234	2,373	7,320
Montgomery	10,314,370	4,278,441	40,940	5,104,568	4,541,965	-	562,603	871,678	18,743
Prince George's	17,808,276	6,390,168	97,229	9,658,396	6,874,477	2,305,802	478,117	1,530,161	132,322
Queen Anne's	598,674	176,309	15,126	358,802	305,584	-	53,218	46,150	2,287
St. Mary's	1,865,332	743,898	11,910	912,911	697,729	163,347	51,835	142,155	54,458
Somerset	613,765	165,928	-	418,460	338,938	79,522	-	21,804	7,573
Talbot	406,526	146,389	-	249,184	249,184	-	-	10,953	-
Washington	2,917,491	1,119,445	-	1,529,057	1,119,085	409,972	-	268,989	-
Wicomico	1,422,544	438,750	15,191	861,291	673,687	156,816	30,788	106,891	421
Worcester	726,915	277,693	-	425,066	379,029	-	46,037	24,156	-